

## **Operating Highlights of 2014 (January 1, 2014 to Dec 31, 2014)**

### **Improvements:**

1. Rotary grant was disbursed to the local Rotary club in January 2014.
2. Installed and commissioned a Tata-built 5,000 watt solar power plant.
3. Installed and commissioned laboratory equipment (4).
4. Initiated education program.
5. Procured large supply of sanitary napkins.

### **Patient Care:**

1. Number of patient-visits logged in 2014 were 18,230.
2. Patients visits dropped from 23,895 in 2013. Doctors believe that the drop is due to preventive health care measures and generally healthier population.
3. Trial run for providing healthcare to men is progressing well. There is no negative impact on care to women and children. (Please note that if patient-visits were still high, then there would have been a negative impact.)

### **Finances**

1. Foundation's financial strength continues to be stronger and stronger.
2. Raised ~\$33,000 at the May fundraiser, and received an additional \$8,500 from CIP grant.
3. Sold 1,000 shares of Suncor Energy at \$47; proceeds being held in cash equivalent; continues to hold 3,000 shares of Suncor Energy.
4. Projecting a surplus budget assuming \$30,000 net at Oct 2<sup>nd</sup> fundraising event.

### **Future**

1. Consultation with the community was very useful.
2. 20-year vision of serving 1 million rural population can be achieved and sustained with incremental resources.
3. Mobile medi-vans with a doctor or a nurse, plus a driver, equipped with supplements, napkins, immunization, education literature, etc. is deemed to be the most cost-effective model. One medi-van can serve six communities (one-day per week). May need a total of 3-4 medi-vans over the next ~ 10 years.
4. Water and Sanitation Project is unfolding quite nicely.
5. Project to produce sanitary napkins cost-effectively is at the development stage.

Anil Jain, Executive Director